



Jordan University of Science and Technology
Faculty of Computer & Information Technology
Computer Information Systems Department

CIS452 Business Planning And Control

Summer Semester 2019-2020

Course Catalog

3 Credit Hours. This course is designed to introduce students to Integrating Strategy, Accounting and People. It presents the core areas of management accounting and business planning. It also explores relationships between strategy, management accounting information, and the design of control systems, taking into account the needs of both people and organizations. It includes an integrative approach to business planning and control, specific focus on the design of planning and control systems, key techniques of strategic management, management accounting techniques for operational, managerial and strategic purposes.

Text Book

Title	Accounting: Tools for Business Decision Making (14-23)
Author(s)	Kimmel, Weygandt, Kieso
Edition	4th Edition
Short Name	Textbook
Other Information	

Instructor

Name	Dr. Khalid Alkhatib
Office Location	PH4 L-1
Office Hours	Sun : 11:30 - 13:00 Mon : 11:30 - 13:00 Tue : 11:30 - 13:00 Wed : 11:30 - 13:00
Email	khatib@just.edu.jo

Class Schedule & Room

Section 1:

Lecture Time: Sun, Mon, Tue, Wed : 13:00 - 14:30

Room: منصة الكترونية

Prerequisites

Line Number	Course Name	Prerequisite Type
1742510	Cls251 Accounting	Prerequisite / Study
1743510	Cls351 Management Information Systems	Prerequisite / Study

Tentative List of Topics Covered

Weeks	Topic	References
Weeks 1, 2	Introduction to Financial Statements	CH1 From Textbook From Textbook
Weeks 3, 4	A Further Look at Financial Statements	CH2 From Textbook From Textbook
Weeks 5, 6	The Accounting Information System	CH3 From Textbook From Textbook
Weeks 7, 8	Accrual Accounting Concepts	CH4 From Textbook From Textbook
Week 9	Merchandising Operations and the multiple-Step Income Statement	CH5 From Textbook From Textbook
Week 10	Reporting and Analyzing Inventory	CH6 From Textbook From Textbook
Week 11	Fraud, Internal Control, and Cash	CH7 From Textbook From Textbook
Week 12	Reporting and Analyzing Receivables	CH8 From Textbook From Textbook
Week 13	Reporting and Analyzing Long-Lived Assets	CH9 From Textbook From Textbook
Week 14	Reporting and Analyzing Liabilities	CH10 From Textbook From Textbook
Week 16	Reporting and Analyzing Stockholders' Equity	CH11 From Textbook From Textbook

Mapping of Course Outcomes to Program Student Outcomes	Course Outcome Weight (Out of 100%)	Assessment method
Understand the managerial accounting basics, cost concepts, and the manufacturing costs in financial statements [1SO4]	30%	

Understand the cost accounting systems, job order cost flow, and reporting job cost data [1SO6]	30%	
Understand the nature of process cost systems, and equivalent units. [1SO5, 1SO6]	40%	

Relationship to Program Student Outcomes (Out of 100%)																
A	B	C	D	E	F	G	H	I	J	K	SO1	SO2	SO3	SO4	SO5	SO6
														30	20	50

Evaluation	
Assessment Tool	Weight
First	30%
Quiz 1	10%
Quiz 2	10%
Final	50%

Policy	
Course Objectives	<p>This course is designed to help students: 1. Understand the managerial accounting basics, cost concepts, and the manufacturing costs in financial statements 2. Understand the cost accounting systems, job order cost flow, and reporting job cost data 3. Understand the nature of process cost systems, and equivalent units. 4. Understand the activity-based costing, traditional costing and activity-based costing in Service Industries 5. Understand the cost-volume-profit, cost behavior analysis, and cost-volume-profit analysis 6. Understand the cost-volume-profit analysis, cost-volume-profit (CVP), sales mix, cost structure and operating leverage 7. Understand budgetary planning, budgeting basics, preparing the operating budgets, and preparing the financial budgets 8. Understand budgetary control and responsibility accounting, the concept of budgetary control, static budget reports, the concept of responsibility accounting, and types of responsibility centers.</p>
Teaching & Learning Methods	<p>- Class lectures, lecture notes and assignments are designed to achieve the course objectives. - Students are expected to read the material as detailed in the text, practice on the UNIX system, complete the assignments on time and participate in class. - Course web page is an essential part of the course. - Course project is designed to measure the student understanding of the course</p>

Essential Notes	<p>Exams - May include: Definitions, True/False, Multiple-Choice, Analysis and Descriptive formats. - Use only your own tools: calculator, pens and ruler - Instructions on the first page of the exam are quite important. - Not abiding by the rules is a reason for dismissal from the exam.</p>
Additional Notes	<p>Makeups: Makeup exam should not be given unless there is a valid excuse. Drop Date: Last day to drop the course is before the 12th week of the current semester Cheating Standard JUST policy will be applied.</p> <p>Attendance: - Excellent attendance is expected - According to the JUST policy, a student will receive the grade of ZERO (35%) ?failed for absence? if he misses more than 20% of the classes - Attendance will be taken by calling the names or passing a sign-up sheet - If you miss a class, it is your responsibility to find out about any announcements or assignments you may have missed Workload Average: work-load student should expect to spend is 6 hours/week. Graded Exams: Graded exam papers will be returned within a week. Participation: - Participation in the class will positively affect your performance. - Disruption and side talks will possibly result in dismissal from class - No eating or chewing gums are allowed in class.</p>

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